

ABERDEEN CITY COUNCIL

COMMITTEE	Finance & Resources
DATE	21 February 2013
DIRECTOR	Gordon McIntosh
TITLE OF REPORT	Fleet Asset Management Plan 2013
REPORT NUMBER:	EPI/13/015

1. PURPOSE OF REPORT

The Report details the Fleet Asset Management Plan, explaining the background to Asset Management, and the strategic importance to the City Council in efficiently utilising its assets to assist in the delivery of all Council services.

2. RECOMMENDATION

The Committee approve the Fleet Asset Management Plan and instructs the Corporate Asset Group to implement and develop the Plan in future years.

3. FINANCIAL IMPLICATIONS

There are no specific implications flowing from this report. The further implementation of the Plan will result in additional improvements in efficiency of the utilisation of Council assets, potentially producing savings in revenue costs and improved efficiency.

4. OTHER IMPLICATIONS

There are no immediate other implications flowing from this Report.

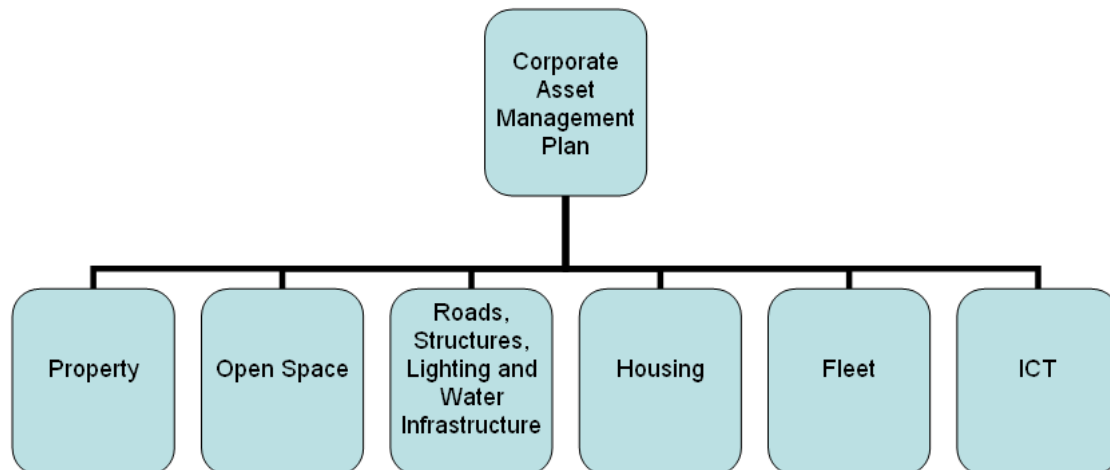
5. BACKGROUND / MAIN ISSUES

Attached, as Appendix 1 is the Draft Fleet Asset Management Plan.

Asset Management is widely recognised by the Scottish Government and Public Bodies as vital to optimising the use and management of assets with the aim of releasing financial and service benefits. This is identified in a recent publication from the Scottish Futures Trust (SFT) entitled "Improving Asset Management across the Scottish Public

Sector”. Such thoughts have been expressed in earlier publications from Audit Scotland, the Chartered Institute of Public Finance & Accountancy (CIPFA) and various professional bodies.

The diagram below indicates the best practice model for strategic asset management documents, with the Corporate Asset Management Plan (AMP) acting as an umbrella document.



The aims and objectives in providing a Fleet Maintenance Service is to ensure that the Council continues to operate vehicles which are fit for purpose for delivering services, meet all of the requirements of our operators license and satisfies all Health & Safety, Legislative and Statutory requirements.

Ongoing improvement of these services will ensure that the Council services that are supported continue to provide high quality, best value services in a way that is convenient and seamless to customers.

6. IMPACT



Corporate - The continued implementation of Asset Management will ensure that the Council is utilising its assets to support Services in implementing the Single Outcome Agreement. In addition the plan contributes to achieving the vision set out in 'Aberdeen: The Smarter City'. Assets have a particularly important role to play in Smarter Living, Smarter People, Smarter Environment and Smarter Mobility themes.

Public – The continuing improvement to the Council’s assets through good asset management practices will help ensure that services are being delivered from an effective asset base.

7. BACKGROUND PAPERS

None

8. REPORT AUTHOR DETAILS

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